

06/06/2023

E 1RN 19069 - SACRE 2023-24

		Budget	Total Estimated amount + Invoiced Amount	Actual YTD Spend	Remainder available to spend
	Subj				
External Room Hire	120000	£ 4,375.00	£ -	£ -	£4,375.00
Public Transport Expenses	230000	£ 200.00	£ -	£ 57.96	£142.04
Mileage Expenses	242000	£ 200.00	£ -	£ -	£200.00
Books, Publications & Newspapers	330000	£ -	£ -	£ -	£0.00
Refreshments	342000 & 646000	£ -	£ -	£ -	£0.00
Managed Print Costs	350LK2	£ -	£ -	£ -	£0.00
Fees for Speakers, Specialists, Clergy, etc.	401000	£ -	£ -	£ -	£0.00
Consultants	402000	£ -	£ -	£ -	£0.00
Attendance Fees for Conferences	440000	£ 120.00	£ -	£ 120.00	£0.00
Subscription to NASACRE	451000	£ 105.00	£ 105.00	£ -	£0.00
Advertising (Other than for Staff)	462000	£ -	£ -	£ -	£0.00
Reimbursement to Academies for supply cover	521000	£ -	£ -	£ -	£0.00
Reimbursement to Schools for supply cover	680000	£ -	£ -	£ -	£0.00
Income from Academies	939000	£ -	£ -	£ -	£0.00
Income from Academies	949000	£ -	£ -	£ -	£0.00
Income from KCC Schools	980000	£ -	£ -	£ -	£0.00
		£ 5,000.00	£ 105.00	£ 177.96	£ 4,717.04